

CLERK'S OFFICE

APPROVED

Date: 3-2-04

ANCHORAGE, ALASKA

AR NO. 2004- 46

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: February 17, 2004

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE  
2 HUNDRED SEVENTY FIVE THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$375,830) AS A  
3 CONTRIBUTION FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND  
4 (151), ANCHORAGE POLICE DEPARTMENT 2004 OPERATING BUDGET, TO THE FEDERAL  
5 CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE  
6 SECOND YEAR LOCAL MATCHING FUNDS REQUIREMENT OF THE COPS IN SCHOOLS  
7 PROGRAM GRANT.

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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 Section 1. That the sum of THREE HUNDRED SEVENTY FIVE THOUSAND EIGHT  
12 HUNDRED THIRTY DOLLARS (\$375,830), is appropriated from the Anchorage Metropolitan Police  
13 Service Area Fund (151), Anchorage Police Department 2004 Operating Budget to the Federal  
14 Categorical Grants Fund (241) for the second year local matching funds requirement of this COPS in  
15 Schools Program Grant.

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17 Section 2. This resolution shall take effect immediately upon passage and approval by the  
18 Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Assembly this 2nd day of March, 2004.

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Chair

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27 ATTEST:

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Municipal Clerk

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33 Deputy  
34 Departmental Appropriation:  
35 Police Department: \$375,830  
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# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 171-2004

Meeting Date: February 17, 2004

**From:** Mayor

**Subject:** Appropriation from the Anchorage Metropolitan Police Service Area Fund of second year local matching fund requirements for the 2002 COPS in Schools Grant Award 2002-SH-WX-0653 (\$375,830)

In 2002 the U.S. Department of Justice, Office of Community Oriented Policing Services, provided the Anchorage Police Department with a COPS in Schools grant in the amount of \$1,625,000. This grant was provided to fund the entry level salaries and approved benefits of newly hired, sworn career law enforcement officers to replace an equal number of seasoned sworn officers deployed in Anchorage area schools.

A special condition of this grant was that the Municipality of Anchorage provide matching funds for the three (3) year grant period and full funding in the fourth, retention, year. Additionally, the grant program states that the federal share of funding will decrease in each consecutive year and the local match requirements will increase to offset the difference. The amount of the first year local match was \$56,000. The local match requirement for the current grant year is \$375,830.

As a result of this 2002 grant award the department has been able to deploy thirteen (13) seasoned sworn officers in Anchorage primary and secondary schools.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-47522G-9601	Contribution From Other Funds	<u>\$375,830</u>
	Total	\$375,830

### EXPENDITURES:

241-47522G-1101	Straight Time Labor	\$251,806
241-47522G-1401	Benefits	115,024
241-47522G-6145	General Liability	3,750
241-47522G-6147	Workman's Compensation	<u>5,250</u>
	Total	\$375,830

1 AM 171-2004

2 Second Year Grant Match COPS in Schools

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10 RECOMMENDATION:

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12 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
13 APPROPRIATING THE SECOND YEAR MUNICIPAL GRANT MATCH FOR THE COPS IN  
14 SCHOOLS PROGRAM.

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19 Prepared by: Walt Monegan, Chief of Police

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21 Fund Certification: Jeffrey E. Sinz, CFO  
22 151-4843-3901 (\$375,830 BP2004)

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24 Concur: Denis C. LeBlanc, Municipal Manager

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26 Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001502**Type:** AM\_CitingFunds - Citing Funds Memorandum**Title:** Local Match Appropriation COPS in Schools Grant**Author:** smiko**Initiating Dept:** APD**Review Depts:** OMB, Finance, MuniManager**Description:** 2nd Year COPS in Schools grant local match requirement**Date Prepared:** 2/2/04 6:45 AM**Assembly Meeting Date** 02/17/04  
**MM/DD/YY:****Public Hearing Date MM/DD/YY:** 03/02/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
CitingFundsWorkflow	2/2/04 6:49 AM	Checkin	smiko	Public	001502
APD_SubWorkflow	2/3/04 7:48 AM	Approve	wmonegan	Public	001502
Finance_SubWorkflow	2/6/04 9:22 AM	Approve	sinzje	Public	001502
MuniManager_SubWorkflow	2/9/04 11:55 AM	Approve	katkusja	Public	001502
MuniMgrCoord_SubWorkflow	2/9/04 11:58 AM	Approve	katkusja	Public	001502

**CONSENT AGENDA - INTRODUCTION**

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2004 FEB -9 PM 4:03  
CLEANUP OFFICE  
M.O.A.